

Grand Canyon Unified District			030204	Coconino		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	423,912	2,086,911	0	2,201,886	2,125,282	385,541
CAPITAL OUTLAY	378,372	461,413	0	470,200	454,056	385,729
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		69,340		0	0	69,340
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	368,455	588,278	0	589,784	492,956	463,777
SCHOOL PLANT	2,206	2,901	0	0	0	5,107
FEDERAL PROJECTS	49,029	82,073	0	87,801	61,745	69,357
STATE PROJECTS	3,451	9,649		10,616	9,091	4,009
FOOD SERVICES	9,110	51,498	0	43,000	52,813	7,795
OTHER	110,515	213,032	0	103,127	91,099	232,448
<b>TOTAL</b>	<b>1,345,050</b>	<b>3,565,095</b>	<b>0</b>	<b>3,506,414</b>	<b>3,287,042</b>	<b>1,623,103</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	3,800,000	0	0	3,800,000	1,907,066	1,892,934
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	654,101	62,119	700,663	670,028	2,086,911
CAPITAL OUTLAY	341,619	21,612	98,182	0	461,413
SCHOOL FACILITIES			69,340		69,340
ADJACENT WAYS	0		0		0
DEBT SERVICE	588,278		0		588,278
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	215,933		9,649	82,073	307,655
<b>TOTAL BY SOURCE</b>	<b>1,799,931</b>	<b>83,731</b>	<b>877,834</b>	<b>752,101</b>	<b>3,513,597</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>51.23</b>	<b>2.38</b>	<b>24.98</b>	<b>21.41</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	55,880	45,185
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	22,580	30,159
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>78,460</b>	<b>75,344</b>
GIFTED	17,515	17,883
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	47,580	48,415
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>65,095</b>	<b>66,298</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>143,555</b>	<b>141,642</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	3
1	3	10	2
2	8	11	3
3	0	12	2
4	4	9-12	10
5	0	K-12	33
6	0		
7	7	<b>ACTUAL EXPENDITURES</b>	
8	1	K-8	0
<b>K-8</b>	<b>23</b>	9-12	17,883

MISCELLANEOUS DATA as of 6/30/99	
<b>BONDS OUTSTANDING</b>	5,160,000
<b>LAND &amp; IMPROVEMENTS</b>	83,635
<b>BUILDING &amp; IMPROVEMENTS</b>	6,234,657
<b>FURNITURE, EQUIP, VEHICLES</b>	881,945
<b>CONSTRUCTION IN PROGRESS</b>	1,878,753

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	3.9675	18,296,012
-- SECONDARY	3.9146	18,422,862
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	265.716	266.355	0.000	266.355	<b>CERTIFIED --</b>		
1996 - 1997 HIGH SCHOOL	81.630	81.980	0.000	81.980	ADMINS	2	183.61
<b>1996 - 1997 TOTAL</b>	<b>347.346</b>	<b>348.335</b>	<b>0.000</b>	<b>348.335</b>	TEACHERS	28	13.12
					OTHER	2	183.61
1997 - 1998 ELEMENTARY	259.772	261.048	0.000	261.048	SUBTOTAL	32	11.48
1997 - 1998 HIGH SCHOOL	88.415	89.870	0.000	89.870	<b>CLASSIFIED --</b>		
<b>1997 - 1998 TOTAL</b>	<b>348.187</b>	<b>350.918</b>	<b>0.000</b>	<b>350.918</b>	MANAGERS	3	122.41
					TEACH AIDS	8	45.90
1998 - 1999 ELEMENTARY	282.725	282.725	0.000	282.725	OTHER	13	28.25
1998 - 1999 HIGH SCHOOL	84.498	84.498	0.000	84.498	SUBTOTAL	24	15.30
<b>1998 - 1999 TOTAL</b>	<b>367.223</b>	<b>367.223</b>	<b>0.000</b>	<b>367.223</b>	<b>TOTAL STAFF</b>	<b>56</b>	<b>6.56</b>

<b>FALL ENROLLMENT</b>	399
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<b>TEACHER SALARIES</b>	\$993,766
<b>SUPERINTENDENT'S SALARY</b>	\$65,900